

AMICCOM Electronics Corporation
FY 2024 Consolidated Monthly Revenues

Unit: NT\$ K

Month	Monthly Revenues	Corresponding period in last year	Increased (Decreased) amount	YOY Change(%)	Year to date Accumulated revenues	Corresponding period in last year	YOY Change amount	YOY Change(%)
Jan	29,941	14,603	15,338	105.03%	29,941	14,603	15,338	105.03%
Feb	24,977	28,927	-3,950	-13.66%	54,918	43,530	11,388	26.16%
Mar	26,804	29,880	-3,076	-10.29%	81,723	73,410	8,313	11.32%
Q1	81,723	73,410	8,313	11.32%	81,723	73,410	8,313	11.32%
Apr	33,295	20,991	12,304	58.62%	115,018	94,402	20,616	21.84%
May		25,976	-25,976		115,018			#DIV/0!
Jun		30,429	-30,429		115,018			#DIV/0!
Q2	33,295	77,396	-44,101		115,018			#DIV/0!
Jul		33,630	-33,630		115,018			#DIV/0!
Aug		35,999	-35,999		115,018			#DIV/0!
Sep		25,928	-25,928		115,018			#DIV/0!
Q3	0	95,557	-95,557		115,018			#DIV/0!
Oct		25,494	-25,494		115,018			#DIV/0!
Nov		31,626	-31,626		115,018			#DIV/0!
Dec		30,042	-30,042		115,018			#DIV/0!
Q4	0	87,162	-87,162		115,018			#DIV/0!
Total		333,525						